

# UNAUDITED

**City of Pembroke Pines, Florida  
General Fund Statement of Revenues and Expenditures  
8 Months ended May 31 (67% of year)**

	FY2024			FY2023			% CHANGE ACTUAL FY 2024 VS FY 2023
	ACTUAL	BUDGET	% of BUDGET	ACTUAL	BUDGET	% of BUDGET	
	<b>Revenues</b>	\$ 217,523,289	\$ 279,946,027	77.70%	\$ 207,737,803	\$ 257,383,642	
<b>Expenditures</b>	147,691,064	279,946,027	52.76%	137,512,193	257,383,642	53.43%	7.40%
<b>Surplus</b>	<u>\$ 69,832,225</u>	<u>\$ -</u>		<u>\$ 70,225,610</u>	<u>\$ -</u>		-0.56%

<b>Encumbrances</b>	\$ 21,234,092	\$ 24,548,088	-13.50%
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